

### 3.E. Sub-strategy Summary

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-17	<b>Strategy Code:</b> 01-02-17		
<b>AGENCY GOAL:</b> 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
<b>OBJECTIVE:</b> 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.						
<b>STRATEGY:</b> 17 Provide program support for at-risk prevention services.						
<b>SUB-STRATEGY SUMMARY:</b>						
Code:	Sub-Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
01	Runaway Hotline	\$232,083	\$224,895	\$229,218	\$230,060	\$230,060
02	PEI Program Support and Training	1,542,499	1,573,144	1,348,768	1,485,291	1,485,291
<b>Total, Sub-strategies</b>		<b>\$1,774,582</b>	<b>\$1,798,039</b>	<b>\$1,577,986</b>	<b>\$1,715,351</b>	<b>\$1,715,351</b>